

**CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE- CHELTUIELI**  
la data de 31.12.2015

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Denumirea indicatorilor*)	Cod	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=5-6</b>	<b>8</b>
TITLUL I CHELTUIELI DE PERSONAL	10	0.00	2,128,790.00	2,121,540.00	2,121,540.00	2,118,375.00	2,118,375.00	0.00	2,125,275.00
TITLUL II BUNURI SI SERVICII	20	0.00	180,230.00	269,270.00	264,821.00	255,976.00	253,390.00	2,586.00	243,367.00
CHELTUIELI DE CAPITAL	70	0.00	0.00	58,700.00	38,759.00	38,759.00	38,759.00	0.00	23,751.00
<b>TOTAL</b>		<b>0.00</b>	<b>2,309,020.00</b>	<b>2,449,510.00</b>	<b>2,425,120.00</b>	<b>2,413,110.00</b>	<b>2,410,524.00</b>	<b>2,586.00</b>	<b>2,392,393.00</b>

cod 21