

PLANIFICAREA, ELABORAREA SI IMPLEMENTAREA STRATEGIILOR SI POLITICILOR IN DOMENIUL SOCIAL

Inspector general d
Mihai Nicolae UCA

DAMBOVITA

REPARTIZAT CONFORM LEGII NR. 43/2026

[illegible]

DENUMIRE INDICATOR	Cod	TOTAL AN	TRIM I	TRIM II	TRIM III	TRIM IV
Contributii pentru asigurari de somaj	10.03.02	0.00				0.00
	CB	0.00				0.00
	CA	0.00				0.00
	10.03.03	0.00				0.00
Contributii pentru asigurari sociale de sanatate	CB	0.00				0.00
	CA	0.00				0.00
	10.03.04	0.00				0.00
	CB	0.00				0.00
Contributii pentru concedii si indemnizatii	10.03.06	0.00				0.00
	CB	0.00				0.00
	CA	0.00				0.00
	10.03.07	97.00	24.00	25.00	25.00	23.00
Contributie asiguratorie pentru munca	CA	97.00	24.00	25.00	25.00	23.00
	CB	0.00				0.00
	CA	154.20	62.00	46.80	45.40	0.00
	CB	154.20	62.00	46.80	45.40	0.00
Bunuri si servicii	20.01	152.90	60.70	46.80	45.40	0.00
	CB	152.90	60.70	46.80	45.40	0.00
	CA	8.00		4.00	4.00	0.00
	CB	8.00		4.00	4.00	0.00
Furnituri de birou	20.01.01	8.00		4.00	4.00	0.00
	CB	8.00		4.00	4.00	0.00
	CA	0.00				0.00
	CB	0.00				0.00
Materiale pentru curatenie	20.01.02	0.00				0.00
	CB	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00
Furnituri de birou	20.01.01	8.00		4.00	4.00	0.00
	CB	8.00		4.00	4.00	0.00
	CA	0.00				0.00
	CB	0.00				0.00
Materiale pentru curatenie	20.01.02	0.00				0.00
	CB	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00
Incalzit, iluminat si forta motrica	20.01.03	74.00	31.00	21.00	22.00	0.00
	CB	74.00	31.00	21.00	22.00	0.00
	CA	10.60	3.80	3.80	3.00	0.00
	CB	10.60	3.80	3.80	3.00	0.00
Apa, canal si salubritate	20.01.04	10.60	3.80	3.80	3.00	0.00
	CB	10.60	3.80	3.80	3.00	0.00
	CA	15.20	5.20	5.00	5.00	0.00
	CB	15.20	5.20	5.00	5.00	0.00
Carburanti si lubrifianti	20.01.05	15.20	5.20	5.00	5.00	0.00
	CB	15.20	5.20	5.00	5.00	0.00
	CA	0.00				0.00
	CB	0.00				0.00
Piese de schimb	20.01.06	0.00				0.00
	CB	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00
Transport	20.01.07	0.00				0.00
	CB	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	7.00	2.60	3.00	1.40	0.00
	CB	7.00	2.60	3.00	1.40	0.00
	CA	0.00				0.00
	CB	0.00				0.00
Materiale si prestari servicii cu caracter functional	20.01.09	0.00				0.00
	CB	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	38.10	18.10	10.00	10.00	0.00
	CB	38.10	18.10	10.00	10.00	0.00
	CA	0.00				0.00
	CB	0.00				0.00
Reparatii curente	20.02	0.00				0.00
	CB	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00
Medicamente si materiale sanitare	20.04	0.00	0.00	0.00	0.00	0.00
	CB	0.00	0.00	0.00	0.00	0.00
	CA	0.00				0.00
	CB	0.00				0.00
Medicamente	20.04.01	0.00				0.00
	CB	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00
Bunuri de natura obiectelor de inventar	20.05	0.00	0.00	0.00	0.00	0.00
	CB	0.00	0.00	0.00	0.00	0.00
	CA	0.00				0.00
	CB	0.00				0.00
Alte obiecte de inventar	20.05.30	0.00				0.00
	CB	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00
Depasari, detasari, transferari	20.06	0.00	0.00	0.00	0.00	0.00
	CB	0.00	0.00	0.00	0.00	0.00
	CA	0.00				0.00
	CB	0.00				0.00
Depasari interne, detasari, transferari (cazare, transport)	20.06.01	0.00				0.00
	CB	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00
Depasari in strainatate	20.06.02	0.00				0.00
	CB	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00
Cercetare-dezvoltare	20.10	0.00				0.00
	CB	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00
Carti, publicatii si materiale documentare	20.11	0.00				0.00
	CB	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00
Consultanta si expertiza	20.12	0.00				0.00
	CB	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00
Pregatire profesionala	20.13	0.00				0.00
	CB	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00
Protectia muncii	20.14	0.00				0.00
	CB	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00

DENUMIRE INDICATOR	Cod	TOTAL AN	TRIM I	TRIM II	TRIM III	TRIM IV
Studii si cercetari	20.16	0.00				0.00
	CB	0.00				0.00
Comisioane si alte costuri aferente	20.24	0.00	0.00	0.00	0.00	0.00
	CA	0.00	0.00	0.00	0.00	0.00
Comisioane si alte costuri aferente	20.24.01	0.00				0.00
	CA	0.00				0.00
imprumuturilor externe	20.24.01	0.00				0.00
	CB	0.00				0.00
din actiuni in reprezentarea intereselor	20.25	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00
Alte cheltuieli	20.30	1.30	1.30	0.00	0.00	0.00
	CA	1.30	1.30			0.00
	CB	1.30				0.00
Reclama si publicitate	20.30.01	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00
Protocol si reprezentare	20.30.02	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00
Prime de asigurare non-viata (RCA, CASCO)	20.30.03	1.30	1.30			0.00
	CA	1.30	1.30			0.00
	CB	1.30				0.00
Chirii	20.30.04	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00
Executarea silita a creantelor bugetare	20.30.09	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00
Fondul Presedintelui/Fondul conducatorului	20.30.07	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00
Prestari servicii pentru transmiterea drepturilor	20.30.06	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00
TITLUL XI ALTE CHELTUIELI	59	0.00	0.00	0.00	0.00	0.00
	CA	0.00	0.00	0.00	0.00	0.00
	CB	0.00	0.00	0.00	0.00	0.00
Despagubiri civile - Subcapitolul 01	59.17	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00
Suma aferente persoanelor cu handicap	59.40	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00
SUBCAPITOLUL 68.01.02		0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	0.00	0.00	0.00	0.00	0.00
	CA	0.00	0.00	0.00	0.00	0.00
	CB	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00
	CA	0.00	0.00	0.00	0.00	0.00
	CB	0.00	0.00	0.00	0.00	0.00
Active fixe	71.01	0.00	0.00	0.00	0.00	0.00
	CA	0.00	0.00	0.00	0.00	0.00
	CB	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00
Masini, echipamente si mijloace de transport	71.01.02	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00
Mobilier, aparatura biroutica si alte active	71.01.03	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00
Alte active fixe	71.01.30	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00
Reparatii capitale aferente activelor fixe	71.03	0.00				0.00
	CA	0.00				0.00
	CB	0.00				0.00

