

INSPECTORATUL TERITORIAL DE MUNCA
GALATI
BUGET 2018
REPARTIZAT CONFORM LEGII Nr. 2/2018

CAPITOLUL 68

MII LEI (RON)

| DENUMIRE INDICATOR | Cod | TOTAL AN | TRIM I | TRIM II | TRIM III | TRIM IV |
|---|--------------|-----------------|-------------|-------------|-------------|-------------|
| TOTAL CHELTUIELI | | 3,774.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHELTUIELI CURENTE - Capitol 68.01 | | 3,774.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHELTUIELI CURENTE | 01 | 3,774.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 3,341.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cheltuieli salariale in bani | 10.01 | 3,129.48 | 0.00 | 0.00 | 0.00 | 0.00 |
| Salarii de baza | 10.01.01 | 3,071.44 | | | | |
| Salarii de merit | 10.01.02 | 0.00 | | | | |
| Indemnizatii de conducere | 10.01.03 | 0.00 | | | | |
| Spor de vechime | 10.01.04 | 0.00 | | | | |
| Sporuri pentru conditii de munca | 10.01.05 | 0.00 | | | | |
| Alte sporuri | 10.01.06 | 0.00 | | | | |
| Ore suplimentare | 10.01.07 | 0.00 | | | | |
| Fond de premii | 10.01.08 | 0.00 | | | | |
| Prima de vecanta | 10.01.09 | 0.00 | | | | |
| Fond pentru posturi ocupate prin cumul | 10.01.10 | 0.00 | | | | |
| Fond aferent platii cu ora | 10.01.11 | 0.00 | | | | |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 0.00 | | | | |
| Indemnizatii de delegare (diurna) | 10.01.13 | 1.32 | | | | |
| Indemnizatii de detasare | 10.01.14 | 0.00 | | | | |
| Alte drepturi salariale in bani | 10.01.30 | 56.72 | | | | |
| Cheltuieli salariale in natura | 10.02 | 87.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Vouchere de vacanta | 10.02.06 | 87.00 | | | | |
| Contributii | 10.03 | 124.53 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contributii pentru asigurari sociale de stat | 10.03.01 | 39.33 | | | | |
| Contributii pentru asigurari de somaj | 10.03.02 | 1.24 | | | | |
| Contributii pentru asigurari sociale de sanatate | 10.03.03 | 12.87 | | | | |
| Contributii pentru asigurari de accidente de munca si boli profesionale | 10.03.04 | 0.38 | | | | |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 5.32 | | | | |
| Contributie asiguratorie pentru munca | 10.03.07 | 65.39 | | | | |
| TITLUL II BUNURI SI SERVICII | 20 | 433.27 | 0.00 | 0.00 | 0.00 | 0.00 |
| Bunuri si servicii | 20.01 | 360.17 | 0.00 | 0.00 | 0.00 | 0.00 |
| Furnituri de birou | 20.01.01 | 24.36 | | | | |
| Materiale pentru curatenie | 20.01.02 | 2.58 | | | | |
| Incalzit, iluminat si forta motrica | 20.01.03 | 59.68 | | | | |
| Apa, canal si salubritate | 20.01.04 | 9.60 | | | | |
| Carburanti si lubrifianti | 20.01.05 | 28.56 | | | | |
| Piese de schimb | 20.01.06 | 5.40 | | | | |
| Transport | 20.01.07 | 0.00 | | | | |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 20.00 | | | | |
| Materiale si prestari servicii cu caracter functional | 20.01.09 | 0.00 | | | | |
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 209.99 | | | | |

| DENUMIRE INDICATOR | Cod | TOTAL AN | TRIM I | TRIM II | TRIM III | TRIM IV |
|--|-----------|-------------|-------------|-------------|-------------|-------------|
| Reparatii curente | 20.02 | 0.00 | | | | |
| Medicamente si materiale sanitare | 20.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Medicamente | 20.04.01 | 0.00 | | | | |
| Bunuri de natura obiectelor de inventar | 20.05 | 10.74 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte obiecte de inventar | 20.05.30 | 10.74 | | | | |
| Deplasari, detasari, transferari | 20.06 | 22.86 | 0.00 | 0.00 | 0.00 | 0.00 |
| Deplasari interne, detasari, transferari (cazare, transport) | 20.06.01 | 22.86 | | | | |
| Deplasari in strainatate | 20.06.02 | 0.00 | | | | |
| Cercetare-dezvoltare | 20.10 | 0.00 | | | | |
| Carti, publicatii si materiale documentare | 20.11 | 2.46 | | | | |
| Consultanta si expertiza | 20.12 | 0.00 | | | | |
| Pregatire profesionala | 20.13 | 0.00 | | | | |
| Protectia muncii | 20.14 | 2.76 | | | | |
| Studii si cercetari | 20.16 | 0.00 | | | | |
| Comisioane si alte costuri aferente imprumuturilor | 20.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comisioane si alte costuri aferente imprumuturilor externe | 20.24.01 | 0.00 | | | | |
| Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | 20.25 | 0.00 | | | | |
| Alte cheltuieli | 20.30 | 34.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| Reclama si publicitate | 20.30.01 | 0.00 | | | | |
| Protocol si reprezentare | 20.30.02 | 0.00 | | | | |
| Prime de asigurare non-viata (RCA, CASCO) | 20.30.03 | 8.61 | | | | |
| Chirii | 20.30.04 | 14.39 | | | | |
| Prestari servicii pentru transmiterea drepturilor | 20.30.06 | 0.00 | | | | |
| Fondul Presedintelui/Fondul conducatorului institutiei publice | 20.30.07 | 0.00 | | | | |
| Executarea silita a creantelor bugetare | 20.30.09 | 0.00 | | | | |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 11.28 | | | | |
| SUBCAPITOLUL 68.01.01 | | | | | | |
| TITLUL XI ALTE CHELTUIELI | 59 | 0.00 | | | | |
| Despagubiri civile | 59.17 | 0.00 | | | | |
| SUBCAPITOLUL 68.01.02 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHELTUIELI DE CAPITAL | 70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TITLUL XIII ACTIVE NEFINANCIARE | 71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Active fixe | 71.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Constructii | 71.01.01 | 0.00 | | | | |
| Masini, echipamente si mijloace de transport | 71.01.02 | 0.00 | | | | |
| Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 0.00 | | | | |
| Alte active fixe | 71.01.30 | 0.00 | | | | |
| Reparatii capitale aferente activelor fixe | 71.03 | 0.00 | | | | |

Georgeta Florentina SIELECKI

Director

Directia Economica

