INSPECTIA MUNCII - BUGET DE STAT
APARAT CENTRAL

Anexa 6

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE- CHELTUIELI
la data de 31.12.2016

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Denumirea indicatorilor*)	Cod	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI		0	12,187,160	11,227,030	10,904,372	10,691,334	10,656,600	34,734	17,866,525
CHELTUIELI CURENTE	1	0	12,187,160	9,213,730	8,896,837	8,683,799	8,649,065	34,734	15,998,199
CHELTUIELI DE PERSONAL	10	0	8,954,030	6,738,480	6,738,480	6,647,150	6,647,150	0	6,623,065
BUNURI SI SERVICII	20	0	3,233,130	2,358,250	2,098,652	1,976,944	1,942,210	34,734	1,878,630
PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE 2007-2013	56	0	0	33,000	18,377	18,377	18,377	0	7,486,330
PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	0	0	84,000	41,328	41,328	41,328	0	10,174
CHELTUIELI DE CAPITAL	70	0	0	2,013,300	2,007,535	2,007,535	2,007,535	0	1,868,326
Plati efectuate in anii precedenti si recuperate in anul curent	85	0	0	0	0	0	0	0	0