INSPECTIA MUNCII
BUGET CENTRALIZAT

Anexa 6

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE - CHELTUIELI
la data de 31.12.2016

Cod 21 capitol 68.01

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Denumirea indicatorilor*)	Cod	Credite angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	trimestriale/ definitive					
A	B		1	2	3	4	5	6=4-5	7
50.01 CHELTUIELI TOTALE		0.00	139,977,000.00	145,074,000.00	143,945,985.00	143,183,269.00	143,115,459.00	67,810.00	152,989,927.00
50.01 CHELTUIELI CURENTE	01	0.00	137,637,000.00	142,791,000.00	141,674,593.00	140,912,117.00	140,844,307.00	67,810.00	147,681,587.00
TITLUL I CHELTUIELI DE PERSONAL	10	0.00	119,188,000.00	120,440,000.00	120,440,000.00	120,168,507.00	120,168,507.00	0.00	120,284,045.00
TITLUL II BUNURI SI SERVICII	20	0.00	18,449,000.00	22,229,000.00	21,169,888.00	20,679,405.00	20,611,595.00	67,810.00	19,896,538.00
Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	56	0.00	0.00	33,000.00	18,377.00	18,377.00	18,377.00	0.00	7,486,330.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	58	0.00	0.00	84,000.00	41,328.00	41,328.00	41,328.00	0.00	10,174.00
TITLUL X ALTE CHELTUIELI	59	0.00	0.00	5,000.00	5,000.00	4,500.00	4,500.00	0.00	4,500.00
CHELTUIELI DE CAPITAL	70	0.00	2,340,000.00	2,283,000.00	2,271,392.00	2,271,152.00	2,271,152.00	0.00	5,308,340.00
TITLUL X ACTIVE NEFINANCIARE	71	0.00	2,340,000.00	2,283,000.00	2,271,392.00	2,271,152.00	2,271,152.00	0.00	5,308,340.00
Plati efect in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68.01 ASIGURARI SI ASISTENTA SOCIALA		0.00	139,977,000.00	145,074,000.00	143,945,985.00	143,183,269.00	143,115,459.00	67,810.00	152,989,927.00
CHELTUIELI CURENTE	01	0.00	137,637,000.00	142,791,000.00	141,674,593.00	140,912,117.00	140,844,307.00	67,810.00	147,681,587.00
TITLUL I CHELTUIELI DE PERSONAL	10	0.00	119,188,000.00	120,440,000.00	120,440,000.00	120,168,507.00	120,168,507.00	0.00	120,284,045.00
TITLUL II BUNURI SI SERVICII	20	0.00	18,449,000.00	22,229,000.00	21,169,888.00	20,679,405.00	20,611,595.00	67,810.00	19,896,538.00
Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	56	0.00	0.00	33,000.00	18,377.00	18,377.00	18,377.00	0.00	7,486,330.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	58	0.00	0.00	84,000.00	41,328.00	41,328.00	41,328.00	0.00	10,174.00
TITLUL X ALTE CHELTUIELI	59	0.00	0.00	5,000.00	5,000.00	4,500.00	4,500.00	0.00	4,500.00
CHELTUIELI DE CAPITAL	70	0.00	2,340,000.00	2,283,000.00	2,271,392.00	2,271,152.00	2,271,152.00	0.00	5,308,340.00
TITLUL X ACTIVE NEFINANCIARE	71	0.00	2,340,000.00	2,283,000.00	2,271,392.00	2,271,152.00	2,271,152.00	0.00	5,308,340.00
Plati efect in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	