INSPECTIA MUNCII

Anexa 6

Institutii finantate integral din venituri proprii

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE - CHELTUIELI

la data de 31.12.2016

cod 21

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Denumirea indicatorilor*)	Cod	Credite angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B		1	2	3	4	5	6=4-5	7
5010.CHELTUIELI TOTALE		0.00	1,029,000.00	1,029,000.00	955,345.00	914,111.00	913,611.00	500.00	929,077.00
5010. CHELTUIELI CURENTE	01	0.00	1,029,000.00	1,029,000.00	955,345.00	914,111.00	913,611.00	500.00	905,641.00
TITLUL I CHELTUIELI DE PERSONAL	10	0.00	826,000.00	826,000.00	826,000.00	798,337.00	798,337.00	0.00	792,113.00
TITLUL II BUNURI SI SERVICII	20	0.00	203,000.00	203,000.00	129,345.00	115,774.00	115,274.00	500.00	113,528.00
CHELTUIELI DE CAPITAL	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,436.00
TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,436.00
6810 ASIGURARI SI ASISTENTA SOCIALA		0.00	1,029,000.00	1,029,000.00	955,345.00	914,111.00	913,611.00	500.00	929,077.00
CHELTUIELI CURENTE	01	0.00	1,029,000.00	1,029,000.00	955,345.00	914,111.00	913,611.00	500.00	905,641.00
TITLUL I CHELTUIELI DE PERSONAL	10	0.00	826,000.00	826,000.00	826,000.00	798,337.00	798,337.00	0.00	792,113.00
TITLUL II BUNURI SI SERVICII	20	0.00	203,000.00	203,000.00	129,345.00	115,774.00	115,274.00	500.00	113,528.00
CHELTUIELI DE CAPITAL	70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,436.00
TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,436.00