MINISTERUL MUNCII, FAMILIEI, PROTECTIEI SOCIALE SI PERSOANELOR VARSTNICE
INSPECŢIA MUNCII
ACTIVITATEA REVISTA OBIECTIV

BUGET DE VENITURI ŞI CHELTUIELI - ANUL 2014
ACTIVITATE FINANŢATĂ DIN VENITURI PROPRII

		TOTAL AN	TRIMESTRUL I	TRIMESTRUL II	TRIMESTRUL III	TRIMESTRUL IV
REZULTATUL EXERCITIULUI		**6.80**	**1.69**	**1.69**	**1.69**	**1.73**
TOTAL VENITURI DIN din care:		**351.60**	**87.90**	**87.90**	**87.90**	**87.90**
Venituri din exploatare	33.10.16	**339.60**	84.90	84.90	84.90	84.90
Venituri financiare	31.10.03	**0.00**				
Venituri din servicii (reclame)	33.10.50	**10.00**	2.50	2.50	2.50	2.50
Venituri diverse	36.10	**1.00**	0.25	0.25	0.25	0.25
Venituri din valorificarea altor bunuri	39.10	**1.00**	0.25	0.25	0.25	0.25
TOTAL CHELTUIELI din care:		**344.80**	**86.21**	**86.21**	**86.21**	**86.17**
CHELTUIELI DE CAPITAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CHELTUIELI CURENTE	**1**	**344.80**	**86.21**	**86.21**	**86.21**	**86.17**
TITLUL I CHELTUIELI DE PERSONAL	**10**	**99.80**	**24.95**	**24.95**	**24.95**	**24.95**
Cheltuieli salariale in bani	**10.01**	**74.50**	**16.75**	**19.25**	**19.25**	**19.25**
Salarii de baza	10.01.01	**67.50**	15.00	17.50	17.50	17.50
Salarii de merit	10.01.02	**0.00**				
Indemnizatii de conducere	10.01.03	**0.00**				
Spor de vechime	10.01.04	**0.00**				
Sporuri pentru conditii de munca	10.01.05	**0.00**				
Alte sporuri (cfp)	10.01.06	**0.00**				
Ore suplimentare	10.01.07	**0.00**				
Fond de premii	10.01.08	**0.00**				
Fond pentru posturi ocupate prin cumul	10.01.10	**0.00**				
Fond aferent platii cu ora	10.01.11	**0.00**				
Indemnizatii platite unor persoane din afara unitatii	10.01.12	**1.00**	0.25	0.25	0.25	0.25
Indemnizatii de delegare (diurna)	10.01.13	**1.00**	0.25	0.25	0.25	0.25
Alte drepturi salariale in bani	10.01.30	**5.00**	1.25	1.25	1.25	1.25
Cheltuieli salariale in natura	**10.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Tichete de masa	10.02.01	**0.00**	0.00	0.00	0.00	0.00
Contributii	**10.03**	**25.30**	**8.20**	**5.70**	**5.70**	**5.70**
Contributii pentru asigurari sociale de stat	10.03.01	**16.80**	4.20	4.20	4.20	4.20
Contributii pentru asigurari de somaj	10.03.02	**0.52**	0.13	0.13	0.13	0.13

Contributii pt.asigurari sociale de sanatate	10.03.03	**4.28**	1.07	1.07	1.07	1.07
Contributii pt accid.de munca si boli profesionale	10.03.04	**0.20**	0.05	0.05	0.05	0.05
Fond de garantare creante salariale	10.03.05	**0.00**				
Contributii pentru concedii si indemnizatii	10.03.06	**3.50**	2.75	0.25	0.25	0.25
TITLUL II BUNURI SI SERVICII	**20**	**245.00**	**61.26**	**61.26**	**61.26**	**61.22**
Bunuri si servicii	**20.01**	**191.50**	**47.51**	**48.01**	**48.01**	**47.97**
Furnituri de birou	20.01.01	**12.50**	5.00	2.50	2.50	2.50
Materiale pentru curatenie	20.01.02	**0.50**	0.13	0.13	0.13	0.11
Incalzit, iluminat si forta motrica	20.01.03	**7.10**	2.60	1.50	1.50	1.50
Apa, canal si salubritate	20.01.04	**3.00**	0.75	0.75	0.75	0.75
Carburanti si lubrifianti	20.01.05	**13.00**	4.00	3.00	3.00	3.00
Piese de schimb	20.01.06	**2.50**	0.63	0.63	0.63	0.61
Transport	20.01.07	**0.00**				
Posta, telecomunicatii, radio, TV, internet	20.01.08	**19.00**	4.75	4.75	4.75	4.75
Materiale si prestari servicii cu caracter functional	20.01.09	**82.00**	20.50	20.50	20.50	20.50
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	**51.90**	9.15	14.25	14.25	14.25
Reparatii curente	**20.02**	**15.00**	3.75	3.75	3.75	3.75
Medicamente si materiale sanitare	**20.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Medicamente	20.04.01	**0.00**				
Bunuri de natura obiectelor de inventar	**20.05**	**5.00**	**1.25**	**1.25**	**1.25**	**1.25**
Alte obiecte de inventar	20.05.30	**5.00**	1.25	1.25	1.25	1.25
Deplasari, detasari, transferari	**20.06**	**5.00**	**1.25**	**1.25**	**1.25**	**1.25**
Deplasari interne, detasari, transferari (cazare, transport)	20.06.01	**5.00**	1.25	1.25	1.25	1.25
Deplasari in strainatate	20.06.02	**0.00**	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	**20.11**	**1.00**	0.25	0.25	0.25	0.25
Consultanta si expertiza	**20.12**	**3.00**	0.75	0.75	0.75	0.75
Pregatire profesionala	**20.13**	**3.00**	0.75	0.75	0.75	0.75
Protectia muncii	**20.14**	**3.00**	0.75	0.75	0.75	0.75
Studii si cercetari	**20.16**	**0.00**				
Comisionae si alte costuri aferente imprumuturilor	**20.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Comisioane si alte costuri aferente imprumuturilor externe	20.24.01	**0.00**				
din actiuni in reprezentarea actiunilor statului potrivit dispozitiilor legale	**20.25**	**2.00**	0.50	0.50	0.50	0.50
Alte cheltuieli	**20.3**	**16.50**	**4.50**	**4.00**	**4.00**	**4.00**
Reclama si publicitate	20.30.01	**1.00**	0.25	0.25	0.25	0.25
Protocol si reprezentare	20.30.02	**0.00**				
Prime de asigurare non viata (RCA, CASCO)	20.30.03	**13.00**	3.25	3.25	3.25	3.25
Chirii	20.30.04	**0.00**				
Executarea silita a creantelor bugetare	20.30.09	**0.00**				
Alte cheltuieli cu bunuri si servicii	20.30.30	**2.50**	1.00	0.50	0.50	0.50
Tichete cadou	57.02.04	**0.00**				

SUBCAPITOL 68.01.50		**0.00**				
CHELTUIELI DE CAPITAL	**7**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TITLUL X ACTIVE NEFINANCIARE	**71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Active fixe (inclusiv reparatii capitale)	**71.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Constructii	71.01.01	**0.00**				
Masini, echipamente si mijloace de transport	71.01.02	**0.00**	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	**0.00**				
Alte active fixe (inclusiv reparatii capitale), cheltuieli amortizare	71.01.30	**0.00**				