

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE- CHELTUIELI
 la data de 31.12.2014

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Denumirea indicatorilor*)	Cod	Credite de angajament	Credite bugetare		Angajament e bugetare	Angajament e legale	Plati efectuate	Angajament e legale de platit	Cheltuieli efective
			INITIALE	DEFINITIVE					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI		35,568,000	32,762,030	15,099,230	15,005,657	14,917,349	14,801,587	115,762	9,770,831
CHELTUIELI CURENTE	1	35,568,000	32,762,030	14,876,030	14,814,724	14,727,221	14,611,459	115,762	9,291,700
CHELTUIELI DE PERSONAL	10	0	7,214,230	6,564,800	6,564,800	6,526,736	6,434,463	92,273	6,387,723
BUNURI SI SERVICII	20	0	2,746,800	2,895,230	2,834,524	2,789,272	2,765,783	23,489	2,686,344
PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	56	35,568,000	22,801,000	5,416,000	5,415,400	5,411,213	5,411,213	0	217,633
CHELTUIELI DE CAPITAL	70	0	0	223,200	222,646	221,841	221,841	0	479,131
Plati efectuate in anii precedenti si recuperate in anul curent	85	0	0	0	-31,713	-31,713	-31,713	0	0