

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE- CHELTUIELI
 la data de 31.12.2014

cod 21

-lei-

| Denumirea indicatorilor*) | Cod | Credite de angajament | Credite bugetare | | Angajament e bugetare | Angajament e legale | Plati efectuate | Angajament e legale de platit | Cheltuieli efective |
|---|-----|-----------------------|------------------|------------|-----------------------|---------------------|-----------------|-------------------------------|---------------------|
| | | | initiale | definitive | | | | | |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
| TOTAL CHELTUIELI | | 0 | 344,800 | 344,800 | 183,935 | 146,132 | 138,256 | 7,876 | 460,708 |
| CHELTUIELI CURENTE | 1 | 0 | 344,800 | 344,800 | 225,784 | 187,981 | 180,105 | 7,876 | 204,726 |
| CHELTUIELI DE PERSONAL | 10 | 0 | 99,800 | 99,800 | 99,800 | 80,694 | 76,104 | 4,590 | 75,262 |
| BUNURI SI SERVICII | 20 | 0 | 245,000 | 245,000 | 125,984 | 107,287 | 104,001 | 3,286 | 129,464 |
| PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI DE CAPITAL | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 255,982 |
| Plati efectuate in anii precedenti si recuperate in anul curent | 85 | 0 | 0 | 0 | -41,849 | -41,849 | -41,849 | 0 | 0 |