

INSPECTIA MUNCII
 COD PROGRAM 727
 PLANIFICAREA, ELABORAREA SI IMPLEMENTAREA
 STRATEGIILOR SI POLITICILOR IN DOMENIUL SOCIAL

SE APROBA

Inspector general de stat adjunct
 Mihai Nicolae

Ministerul Muncii, Familiei, Tineretului
 și Solidarității Sociale
 Inspectoratul Teritorial de Muncă Ilfov

22 DEC 2025

INTRARE
 IEȘIRE

Nr.

27106

INSPECTIA MUNCII
 Nr. 1311/15.12.2025
 Data 15.12.2025

INSPECTORATUL TERITORIAL DE MUNCA

ILFOV

BUGET 2025

REPARTIZAT CONFORM LEGII Nr. 9/2025

CAPITOLUL 68

MII LEI (RON)

| DENUMIRE INDICATOR | Cod | TOTAL AN | TRIM I | TRIM II | TRIM III | TRIM IV |
|---|----------|----------|----------|----------|----------|----------|
| TOTAL CHELTUIELI | | 5,961.26 | 1,605.36 | 1,499.24 | 1,477.98 | 1,378.68 |
| CHELTUIELI CURENTE - Capitol 68.01 | | 5,961.26 | 1,605.36 | 1,499.24 | 1,477.98 | 1,378.68 |
| CHELTUIELI CURENTE | 01 | 5,961.26 | 1,605.36 | 1,499.24 | 1,477.98 | 1,378.68 |
| TITLUL I CHELTUIELI DE PERSONAL | 10 | 5,520.68 | 1,480.70 | 1,386.20 | 1,363.68 | 1,290.10 |
| Cheltuieli salariale in bani | 10.01 | 5,367.20 | 1,447.70 | 1,353.30 | 1,329.90 | 1,236.30 |
| Salarii de baza | 10.01.01 | 4,828.20 | 1,292.00 | 1,179.00 | 1,179.90 | 1,177.30 |
| Salarii de merit | 10.01.02 | 0.00 | | | | 0.00 |
| Indemnizatii de conducere | 10.01.03 | 0.00 | | | | 0.00 |
| Spor de vechime | 10.01.04 | 0.00 | | | | 0.00 |
| Sporuri pentru conditii de munca | 10.01.05 | 279.00 | 101.00 | 100.00 | 50.00 | 28.00 |
| Alte sporuri | 10.01.06 | 0.00 | | | | 0.00 |
| Ore suplimentare | 10.01.07 | 0.00 | | | | 0.00 |
| Fond de premii | 10.01.08 | 0.00 | | | | 0.00 |
| Indemnizatie de vacanta | 10.01.09 | 0.00 | | | | 0.00 |
| Fond pentru posturi ocupate prin cumul | 10.01.10 | 0.00 | | | | 0.00 |
| Fond aferent platii cu ora | 10.01.11 | 0.00 | | | | 0.00 |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 0.00 | | | | 0.00 |
| Drepturi de delegare (diurna) | 10.01.13 | 3.30 | 1.70 | 1.60 | | 0.00 |
| Indemnizatii de detasare | 10.01.14 | 0.00 | | | | 0.00 |
| Indemnizatii de hrana | 10.01.17 | 128.00 | 33.00 | 32.00 | 32.00 | 31.00 |
| Alte drepturi salariale in bani | 10.01.30 | 128.70 | 20.00 | 40.70 | 68.00 | 0.00 |
| Cheltuieli salariale in natura | 10.02 | 25.60 | 0.00 | 0.00 | 0.00 | 25.60 |
| Vouchere de vacanta | 10.02.06 | 25.60 | | | | 25.60 |
| Contributii | 10.03 | 127.88 | 33.00 | 32.90 | 33.78 | 28.20 |
| Contributii pentru asigurari sociale de stat | 10.03.01 | 5.65 | | 2.45 | 3.20 | 0.00 |
| Contributii pentru asigurari de somaj | 10.03.02 | 0.18 | | 0.08 | 0.10 | 0.00 |
| Contributii pentru asigurari sociale de sanatate | 10.03.03 | 1.86 | | 0.80 | 1.06 | 0.00 |
| Contributii pentru asigurari de accidente de munca si boli profesionale | 10.03.04 | 0.07 | | 0.03 | 0.04 | 0.00 |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 0.32 | | 0.14 | 0.18 | 0.00 |
| Contributie asiguratorie pentru munca | 10.03.07 | 119.80 | 33.00 | 29.40 | 29.20 | 28.20 |
| TITLUL II BUNURI SI SERVICII | 20 | 440.58 | 124.66 | 113.04 | 114.30 | 88.58 |
| Bunuri si servicii | 20.01 | 416.12 | 116.30 | 109.30 | 112.59 | 77.93 |
| Furnituri de birou | 20.01.01 | 15.02 | 7.43 | 6.00 | 1.59 | 0.00 |
| Materiale pentru curatenie | 20.01.02 | 2.70 | 1.00 | 1.00 | 0.70 | 0.00 |
| Incalzit, iluminat si forta motrica | 20.01.03 | 114.80 | 44.00 | 26.90 | 24.90 | 19.00 |
| Apa, canal si salubritate | 20.01.04 | 15.20 | 4.05 | 3.40 | 4.00 | 3.75 |
| Carburanti si lubrifianti | 20.01.05 | 15.30 | | 5.00 | 10.00 | 0.30 |
| Piese de schimb | 20.01.06 | 0.80 | 0.80 | | | 0.00 |
| Transport | 20.01.07 | 0.00 | | | | 0.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 28.80 | 6.60 | 7.00 | 11.40 | 3.80 |
| Materiale si prestari servicii cu caracter functional | 20.01.09 | 0.00 | | | | 0.00 |

| DENUMIRE INDICATOR | Cod | TOTAL AN | TRIM I | TRIM II | TRIM III | TRIM IV |
|--|-----------|-------------|-------------|-------------|-------------|-------------|
| Alte bunuri si servicii pentru intretinere si functionare | 20.01.30 | 223.50 | 52.42 | 60.00 | 60.00 | 51.08 |
| Reparatii curente | 20.02 | 0.00 | | | | 0.00 |
| Medicamente si materiale sanitare | 20.04 | 0.00 | | | | 0.00 |
| Medicamente | 20.04.01 | 0.00 | | | | 0.00 |
| Bunuri de natura obiectelor de inventar | 20.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte obiecte de inventar | 20.05.30 | 0.00 | | | | 0.00 |
| Deplasari, detasari, transferari | 20.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Deplasari interne, detasari, transferari (cazare, transport) | 20.06.01 | 0.00 | | | | 0.00 |
| Deplasari in strainatate | 20.06.02 | 0.00 | | | | 0.00 |
| Cercetare-dezvoltare | 20.10 | 0.00 | | | | 0.00 |
| Carti, publicatii si materiale documentare | 20.11 | 0.00 | | | | 0.00 |
| Consultanta si expertiza | 20.12 | 0.00 | | | | 0.00 |
| Pregatire profesionala | 20.13 | 0.00 | | | | 0.00 |
| Protectia muncii | 20.14 | 5.30 | 5.10 | | 0.00 | 0.20 |
| Studii si cercetari | 20.16 | 0.00 | | | | 0.00 |
| Comisioane si alte costuri aferente imprumuturilor | 20.24 | 0.00 | | | | 0.00 |
| Comisioane si alte costuri aferente imprumuturilor externe | 20.24.01 | 0.00 | | | | 0.00 |
| Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | 20.25 | 3.26 | 0.36 | 1.74 | 0.21 | 0.95 |
| Alte cheltuieli | 20.30 | 15.90 | 2.90 | 2.00 | 1.50 | 9.50 |
| Reclama si publicitate | 20.30.01 | 0.00 | | | | 0.00 |
| Protocol si reprezentare | 20.30.02 | 0.00 | | | | 0.00 |
| Prime de asigurare non-viata (RCA, CASCO) | 20.30.03 | 15.60 | 2.60 | 2.00 | 1.50 | 9.50 |
| Chirii | 20.30.04 | 0.00 | | | | 0.00 |
| Prestari servicii pentru transmiterea drepturilor | 20.30.06 | 0.00 | | | | 0.00 |
| Fondul Presedintelui/Fondul conducatorului institutiei publice | 20.30.07 | 0.00 | | | | 0.00 |
| Executarea silita a creantelor bugetare | 20.30.09 | 0.00 | | | | 0.00 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 0.30 | 0.30 | | 0.00 | 0.00 |
| TITLUL XI ALTE CHELTUIELI | 59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Despagubiri civile - subcapitolul 01 | 59.17 | 0.00 | | | | 0.00 |
| Sume aferente persoanelor cu handicap neincadrate Subcapitolul 02 | 59.40 | 0.00 | | | | 0.00 |
| SUBCAPITOLUL 68.01.02 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHELTUIELI DE CAPITAL | 70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TITLUL XIII ACTIVE NEFINANCIARE | 71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Active fixe | 71.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Constructii | 71.01.01 | 0.00 | | | | 0.00 |
| Masini, echipamente si mijloace de transport | 71.01.02 | 0.00 | | | | 0.00 |
| Mobilier, aparatura birotica si alte active corporale | 71.01.03 | 0.00 | | | | 0.00 |
| Alte active fixe | 71.01.30 | 0.00 | | | | 0.00 |
| Reparatii capitale aferente activelor fixe | 71.03 | 0.00 | | | | 0.00 |

Director, D.J.R.U.E.A.P
Alexandru LICHICI

Şef serviciu, Serviciul Economic
Anişoara ALEXANDRESCU