

T.M. SALAJ  
Nr. 169 din 09.01.2018

INSPECTORATUL TERITORIAL DE MUNCA

SALAJ

BUGET 2018

REPARTIZAT CONFORM LEGII Nr. 2/2018

MII LEI (RON)

## CAPITOLUL 68

| DENUMIRE INDICATOR  | Cod      | TOTAL AN | TRIM I | TRIM II | TRIM III | TRIM IV |
|---|----------|----------|--------|---------|----------|---------|
| TOTAL CHELTUIELI  |          | 1,931.44 | 0.00   | 0.00    | 0.00     | 0.00    |
| CHELTUIELI CURENTE - Capitol 68.01                                      |          | 1,931.44 | 0.00   | 0.00    | 0.00     | 0.00    |
| CHELTUIELI CURENTE  | 01       | 1,931.44 | 0.00   | 0.00    | 0.00     | 0.00    |
| TITLUL I CHELTUIELI DE PERSONAL   | 10       | 1,753.25 | 0.00   | 0.00    | 0.00     | 0.00    |
| Cheltuieli salariale in bani  | 10.01    | 1,637.27 | 0.00   | 0.00    | 0.00     | 0.00    |
| Salarii de baza   | 10.01.01 | 1,630.49 |        |         |          |         |
| Salarii de merit  | 10.01.02 | 0.00     |        |         |          |         |
| Indemnizatii de conducere   | 10.01.03 | 0.00     |        |         |          |         |
| Spor de vechime   | 10.01.04 | 0.00     |        |         |          |         |
| Sporuri pentru conditii de munca  | 10.01.05 | 0.00     |        |         |          |         |
| Alte sporuri  | 10.01.06 | 0.00     |        |         |          |         |
| Ore suplimentare  | 10.01.07 | 0.00     |        |         |          |         |
| Fond de premii  | 10.01.08 | 0.00     |        |         |          |         |
| Prima de vecanta  | 10.01.09 | 0.00     |        |         |          |         |
| Fond pentru posturi ocupate prin cumul                                  | 10.01.10 | 0.00     |        |         |          |         |
| Fond aferent platii cu ora  | 10.01.11 | 0.00     |        |         |          |         |
| Indemnizatii platite unor persoane din afara unitatii                   | 10.01.12 | 0.00     |        |         |          |         |
| Indemnizatii de delegare (diurna)                                       | 10.01.13 | 0.68     |        |         |          |         |
| Indemnizatii de detasare  | 10.01.14 | 0.00     |        |         |          |         |
| Alte drepturi salariale in bani   | 10.01.30 | 6.10     |        |         |          |         |
| Cheltuieli salariale in natura  | 10.02    | 44.95    | 0.00   | 0.00    | 0.00     | 0.00    |
| Vouchere de vacanta   | 10.02.06 | 44.95    |        |         |          |         |
| Contributii   | 10.03    | 71.03    | 0.00   | 0.00    | 0.00     | 0.00    |
| Contributii pentru asigurari sociale de stat                            | 10.03.01 | 21.92    |        |         |          |         |
| Contributii pentru asigurari de somaj                                   | 10.03.02 | 0.69     |        |         |          |         |
| Contributii pentru asigurari sociale de sanatate                        | 10.03.03 | 7.21     |        |         |          |         |
| Contributii pentru asigurari de accidente de munca si boli profesionale | 10.03.04 | 0.21     |        |         |          |         |
| Contributii pentru concedii si indemnizatii                             | 10.03.06 | 7.00     |        |         |          |         |
| Contributie asiguratorie pentru munca                                   | 10.03.07 | 34.00    |        |         |          |         |
| TITLUL II BUNURI SI SERVICII  | 20       | 178.19   | 0.00   | 0.00    | 0.00     | 0.00    |
| Bunuri si servicii  | 20.01    | 155.66   | 0.00   | 0.00    | 0.00     | 0.00    |
| Furnituri de birou  | 20.01.01 | 11.59    |        |         |          |         |
| Materiale pentru curatenie  | 20.01.02 | 1.33     |        |         |          |         |
| Incalzit, iluminat si forta motrica                                     | 20.01.03 | 32.54    |        |         |          |         |
| Apa, canal si salubritate   | 20.01.04 | 4.02     |        |         |          |         |
| Carburanti si lubrifianti   | 20.01.05 | 13.76    |        |         |          |         |
| Piese de schimb   | 20.01.06 | 2.79     |        |         |          |         |
| Transport   | 20.01.07 | 0.00     |        |         |          |         |
| Posta, telecomunicatii, radio, tv, internet                             | 20.01.08 | 13.57    |        |         |          |         |
| Materiale si prestari servicii cu caracter functional                   | 20.01.09 | 0.00     |        |         |          |         |
| Alte bunuri si servicii pentru intretinere si functionare               | 20.01.30 | 76.06    |        |         |          |         |
| Reparatii curente   | 20.02    | 0.00     |        |         |          |         |

| DENUMIRE INDICATOR   | Cod       | TOTAL AN    | TRIM I      | TRIM II     | TRIM III    | TRIM IV     |
|--|-----------|-------------|-------------|-------------|-------------|-------------|
| Medicamente si materiale sanitare  | 20.04     | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Medicamente  | 20.04.01  | 0.00        |             |             |             |             |
| Bunuri de natura obiectelor de inventar  | 20.05     | 2.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Alte obiecte de inventar   | 20.05.30  | 2.00        |             |             |             |             |
| Deplasari, detasari, transferari   | 20.06     | 9.81        | 0.00        | 0.00        | 0.00        | 0.00        |
| Deplasari interne, detasari, transferari (cazare, transport)   | 20.06.01  | 9.81        |             |             |             |             |
| Deplasari in strainatate   | 20.06.02  | 0.00        |             |             |             |             |
| Cercetare-dezvoltare   | 20.10     | 0.00        |             |             |             |             |
| Carti, publicatii si materiale documentare   | 20.11     | 1.27        |             |             |             |             |
| Consultanta si expertiza   | 20.12     | 0.00        |             |             |             |             |
| Pregatire profesionala   | 20.13     | 0.00        |             |             |             |             |
| Protectia muncii   | 20.14     | 1.43        |             |             |             |             |
| Studii si cercetari  | 20.16     | 0.00        |             |             |             |             |
| Comisioane si alte costuri aferente imprumuturilor   | 20.24     | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Comisioane si alte costuri aferente imprumuturilor externe   | 20.24.01  | 0.00        |             |             |             |             |
| Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | 20.25     | 0.00        |             |             |             |             |
| Alte cheltuieli  | 20.30     | 8.02        | 0.00        | 0.00        | 0.00        | 0.00        |
| Reclama si publicitate   | 20.30.01  | 0.00        |             |             |             |             |
| Protocol si reprezentare   | 20.30.02  | 0.00        |             |             |             |             |
| Prime de asigurare non-viata (RCA, CASCO)  | 20.30.03  | 6.84        |             |             |             |             |
| Chirii   | 20.30.04  | 0.18        |             |             |             |             |
| Prestari servicii pentru transmiterea drepturilor  | 20.30.06  | 0.00        |             |             |             |             |
| Fondul Presedintelui/Fondul conducatorului institutiei publice   | 20.30.07  | 0.00        |             |             |             |             |
| Executarea silita a creantelor bugetare  | 20.30.09  | 0.00        |             |             |             |             |
| Alte cheltuieli cu bunuri si servicii  | 20.30.30  | 1.00        |             |             |             |             |
| <b>SUBCAPITOLUL 68.01.01</b>   |           |             |             |             |             |             |
| <b>TITLUL XI ALTE CHELTUIELI</b>   | <b>59</b> | <b>0.00</b> |             |             |             |             |
| Despagubiri civile   | 59.17     | 0.00        |             |             |             |             |
| <b>SUBCAPITOLUL 68.01.02</b>   |           | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>CHELTUIELI DE CAPITAL</b>   | <b>70</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>TITLUL XIII ACTIVE NEFINANCIARE</b>   | <b>71</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Active fixe  | 71.01     | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| Constructii  | 71.01.01  | 0.00        |             |             |             |             |
| Masini, echipamente si mijloace de transport   | 71.01.02  | 0.00        |             |             |             |             |
| Mobilier, aparatura birotica si alte active corporale  | 71.01.03  | 0.00        |             |             |             |             |
| Alte active fixe   | 71.01.30  | 0.00        |             |             |             |             |
| Reparatii capitale aferente activelor fixe   | 71.03     | 0.00        |             |             |             |             |

Georgeta Florentina SIELECKI  
Director  
Direcția Economică