

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE- CHELTUIELI  
la data de 31.12.2018

cod 21

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| Denumirea indicatorilor*)   | Cod   | Credite de angajament | Credite bugetare |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|-------|-----------------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|   |       |                       | initiale         | definitive |                      |                    |                 |                              |                     |
| A   | B     | 1                     | 2                | 3          | 4                    | 5                  | 6               | 7=5-6                        | 8                   |
| TOTAL CHELTUIELI  |       | 0                     | 3.710.550        | 4.107.200  | 4.099.067            | 4.087.424          | 4.087.424       | 0                            | 4.172.822           |
| CHELTUIELI CURENTE  | 01    | 0                     | 3.710.550        | 4.107.200  | 4.099.067            | 4.087.424          | 4.087.424       | 0                            | 4.145.941           |
| TITLUL I CHELTUIELI DE PERSONAL   | 10    |                       | 3.341.980        | 3.681.770  | 3.673.718            | 3.663.215          | 3.663.215       | 0                            | 3.696.416           |
| TITLU II.BUNURI SI SERVICII   | 20    |                       | 368.570          | 377.430    | 377.349              | 376.209            | 376.209         | 0                            | 400.605             |
| TITLUL XI. ALTE CHELTUIELI  | 59    |                       | 0                | 48.000     | 48.000               | 48.000             | 48.000          | 0                            | 48.920              |
| CHELTUIELI DE CAPITAL   | 70    | 0                     | 0                | 0          | 0                    | 0                  | 0               | 0                            | 26.881              |
| TITLUL XII . ACTIVE NEFINANCIARE  | 71    | 0                     | 0                | 0          | 0                    | 0                  | 0               | 0                            | 26.881              |
| Active fixe (cod 71.01.01 la 71.01.30)  | 71,01 |                       | 0                | 0          | 0                    | 0                  | 0               | 0                            | 26.881              |
| PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)                | 84    | 0                     |                  |            |                      |                    |                 |                              |                     |
| TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01) | 85    |                       |                  |            |                      |                    |                 |                              |                     |