

INSPECTIA MUNCII  
COD PROGRAM 727  
PLANIFICAREA, ELABORAREA SI IMPLEMENTAREA  
STRATEGIILOR SI POLITICILOR IN DOMENIUL SOCIAL

**INSPECTIA MUNCII**  
Nr. 1405 /S.E.  
Data 17.12.2024

INSPECTORATUL TERITORIAL DE MUNCA

TULCEA

BUGET 2024

REPARTIZAT CONFORM LEGII Nr. 421/2023

CAPITOLUL 68

MII LEI (RON)

| DENUMIRE INDICATOR                                                      | Cod          | TOTAL AN        | TRIM I          | TRIM II         | TRIM III        | TRIM IV         |
|-------------------------------------------------------------------------|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>TOTAL CHELTUIELI</b>                                                 |              | <b>4,917.66</b> | <b>1,164.60</b> | <b>1,301.77</b> | <b>1,283.50</b> | <b>1,167.79</b> |
| <b>CHELTUIELI CURENTE - Capitol 68.01</b>                               |              | <b>4,917.66</b> | <b>1,164.60</b> | <b>1,301.77</b> | <b>1,283.50</b> | <b>1,167.79</b> |
| <b>CHELTUIELI CURENTE</b>                                               | <b>01</b>    | <b>4,917.66</b> | <b>1,164.60</b> | <b>1,301.77</b> | <b>1,283.50</b> | <b>1,167.79</b> |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>                                  | <b>10</b>    | <b>4,621.27</b> | <b>1,071.10</b> | <b>1,174.07</b> | <b>1,213.60</b> | <b>1,162.50</b> |
| <b>Cheeltulei salariale in bani</b>                                     | <b>10.01</b> | <b>4,465.92</b> | <b>984.40</b>   | <b>1,155.32</b> | <b>1,186.30</b> | <b>1,139.90</b> |
| Salarii de baza                                                         | 10.01.01     | 3,758.30        | 849.40          | 879.60          | 979.20          | 1,050.10        |
| Salarii de merit                                                        | 10.01.02     | 0.00            |                 |                 |                 | 0.00            |
| Indemnizatii de conducere                                               | 10.01.03     | 0.00            |                 |                 |                 | 0.00            |
| Spor de vechime                                                         | 10.01.04     | 0.00            |                 |                 |                 | 0.00            |
| Sporuri pentru conditii de munca                                        | 10.01.05     | 361.10          | 96.00           | 101.20          | 117.30          | 46.60           |
| Alte sporuri                                                            | 10.01.06     | 0.00            |                 |                 |                 | 0.00            |
| Ore suplimentare                                                        | 10.01.07     | 0.00            |                 |                 |                 | 0.00            |
| Fond de premii                                                          | 10.01.08     | 0.00            |                 |                 |                 | 0.00            |
| Indemnizatie de vacanta                                                 | 10.01.09     | 0.00            |                 |                 |                 | 0.00            |
| Fond pentru posturi ocupate prin cumul                                  | 10.01.10     | 0.00            |                 |                 |                 | 0.00            |
| Fond aferent platii cu ora                                              | 10.01.11     | 0.00            |                 |                 |                 | 0.00            |
| Indemnizatii platite unor persoane din afara unitatii                   | 10.01.12     | 0.00            |                 |                 |                 | 0.00            |
| Drepturi de delegare (diurna)                                           | 10.01.13     | 1.70            | 1.00            | 0.70            |                 | 0.00            |
| Indemnizatii de detasare                                                | 10.01.14     | 0.00            |                 |                 |                 | 0.00            |
| Indemnizatii de hrana                                                   | 10.01.17     | 118.00          | 33.00           | 34.80           | 35.20           | 15.00           |
| Alte drepturi salariale in bani                                         | 10.01.30     | 226.82          | 5.00            | 139.02          | 54.60           | 28.20           |
| <b>Cheeltulei salariale in natura</b>                                   | <b>10.02</b> | <b>57.60</b>    | <b>57.60</b>    | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| Vouchere de vacanta                                                     | 10.02.06     | 57.60           | 57.60           |                 |                 | 0.00            |
| <b>Contributii</b>                                                      | <b>10.03</b> | <b>97.75</b>    | <b>29.10</b>    | <b>18.75</b>    | <b>27.30</b>    | <b>22.60</b>    |
| Contributii pentru asigurari sociale de stat                            | 10.03.01     | 0.00            |                 |                 |                 | 0.00            |
| Contributii pentru asigurari de somaj                                   | 10.03.02     | 0.00            |                 |                 |                 | 0.00            |
| Contributii pentru asigurari sociale de sanatate                        | 10.03.03     | 0.00            |                 |                 |                 | 0.00            |
| Contributii pentru asigurari de accidente de munca si boli profesionale | 10.03.04     | 0.00            |                 |                 |                 | 0.00            |
| Contributii pentru concedii si indemnizatii                             | 10.03.06     | 0.00            |                 |                 |                 | 0.00            |
| Contributie asiguratorie pentru munca                                   | 10.03.07     | 97.75           | 29.10           | 18.75           | 27.30           | 22.60           |
| <b>TITLUL II BUNURI SI SERVICII</b>                                     | <b>20</b>    | <b>296.39</b>   | <b>93.50</b>    | <b>127.70</b>   | <b>69.90</b>    | <b>5.29</b>     |
| <b>Bunuri si servicii</b>                                               | <b>20.01</b> | <b>268.69</b>   | <b>76.30</b>    | <b>124.60</b>   | <b>63.40</b>    | <b>4.39</b>     |
| Furnituri de birou                                                      | 20.01.01     | 12.80           | 5.00            | 4.00            | 3.80            | 0.00            |
| Materiale pentru curatenie                                              | 20.01.02     | 3.30            | 1.50            |                 | 1.80            | 0.00            |
| Incalzit, iluminat si forta motrica                                     | 20.01.03     | 52.20           | 11.00           | 36.00           | 4.00            | 1.20            |
| Apa, canal si salubritate                                               | 20.01.04     | 6.50            | 1.60            | 3.60            | 1.00            | 0.30            |
| Carburanti si lubrifianti                                               | 20.01.05     | 31.30           | 12.50           | 13.00           | 5.80            | 0.00            |
| Piese de schimb                                                         | 20.01.06     | 3.30            | 1.00            | 2.00            | 0.30            | 0.00            |
| Transport                                                               | 20.01.07     | 0.00            |                 |                 |                 | 0.00            |
| Posta, telecomunicatii, radio, tv, internet                             | 20.01.08     | 12.50           | 3.00            | 5.00            | 4.50            | 0.00            |
| Materiale si prestari servicii cu caracter functional                   | 20.01.09     | 0.00            |                 |                 |                 | 0.00            |
| Alte bunuri si servicii pentru intretinere si functionare               | 20.01.30     | 146.79          | 40.70           | 61.00           | 42.20           | 2.89            |
| Reparatii curente                                                       | 20.02        | 0.00            |                 |                 |                 | 0.00            |
| Medicamente si materiale sanitare                                       | 20.04        | 0.00            |                 |                 |                 | 0.00            |

| DENUMIRE INDICATOR                                                                                                               | Cod          | TOTAL AN    | TRIM I      | TRIM II     | TRIM III    | TRIM IV     |
|----------------------------------------------------------------------------------------------------------------------------------|--------------|-------------|-------------|-------------|-------------|-------------|
| Medicamente                                                                                                                      | 20.04.01     | 0.00        |             |             |             | 0.00        |
| Bunuri de natura obiectelor de inventar                                                                                          | 20.05        | 2.50        | 2.50        | 0.00        | 0.00        | 0.00        |
| Alte obiecte de inventar                                                                                                         | 20.05.30     | 2.50        | 2.50        |             |             | 0.00        |
| Deplasari, detasari, transferari                                                                                                 | 20.06        | 2.50        | 1.00        | 0.00        | 1.10        | 0.40        |
| Deplasari interne, detasari, transferari (cazare, transport)                                                                     | 20.06.01     | 2.50        | 1.00        |             | 1.10        | 0.40        |
| Deplasari in strainatate                                                                                                         | 20.06.02     | 0.00        |             |             |             | 0.00        |
| Cercetare-dezvoltare                                                                                                             | 20.10        | 0.00        |             |             |             | 0.00        |
| Carti, publicatii si materiale documentare                                                                                       | 20.11        | 0.00        |             |             |             | 0.00        |
| Consultanta si expertiza                                                                                                         | 20.12        | 0.00        |             |             |             | 0.00        |
| Pregatire profesionala                                                                                                           | 20.13        | 0.00        |             |             |             | 0.00        |
| Protectia muncii                                                                                                                 | 20.14        | 0.50        |             | 0.50        | 0.00        | 0.00        |
| Studii si cercetari                                                                                                              | 20.16        | 0.00        |             |             |             | 0.00        |
| Comisioane si alte costuri aferente imprumuturilor                                                                               | 20.24        | 0.00        |             |             |             | 0.00        |
| Comisioane si alte costuri aferente imprumuturilor externe                                                                       | 20.24.01     | 0.00        |             |             |             | 0.00        |
| Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | 20.25        | 0.70        | 0.70        |             |             | 0.00        |
| Alte cheltuieli                                                                                                                  | 20.30        | 21.50       | 13.00       | 2.60        | 5.40        | 0.50        |
| Reclama si publicitate                                                                                                           | 20.30.01     | 3.00        | 3.00        |             |             | 0.00        |
| Protocol si reprezentare                                                                                                         | 20.30.02     | 0.00        |             |             |             | 0.00        |
| Prime de asigurare non-viata (RCA, CASCO)                                                                                        | 20.30.03     | 8.10        | 7.60        |             |             | 0.50        |
| Chirii                                                                                                                           | 20.30.04     | 10.40       | 2.40        | 2.60        | 5.40        | 0.00        |
| Prestari servicii pentru transmiterea drepturilor                                                                                | 20.30.06     | 0.00        |             |             |             | 0.00        |
| Fondul Presedintelui/Fondul conducatorului institutiei publice                                                                   | 20.30.07     | 0.00        |             |             |             | 0.00        |
| Executarea silita a creantelor bugetare                                                                                          | 20.30.09     | 0.00        |             |             |             | 0.00        |
| Alte cheltuieli cu bunuri si servicii                                                                                            | 20.30.30     | 0.00        |             |             |             | 0.00        |
| <b>TITLUL XI ALTE CHELTUIELI</b>                                                                                                 | <b>59</b>    | <b>0.00</b> |             |             |             | <b>0.00</b> |
| Despagubiri civile - Subcapitolul 01                                                                                             | 59.17        | 0.00        |             |             |             | 0.00        |
| Sume aferente persoanelor cu handicap nefincadrate - Subcapitolul 02                                                             | 59.40        | 0.00        |             |             |             | 0.00        |
| <b>SUBCAPITOLUL 68.01.02</b>                                                                                                     |              | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>CHELTUIELI DE CAPITAL</b>                                                                                                     | <b>70</b>    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>TITLUL XIII ACTIVE NEFINANCIARE</b>                                                                                           | <b>71</b>    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>Active fixe</b>                                                                                                               | <b>71.01</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Constructii                                                                                                                      | 71.01.01     | 0.00        |             |             |             | 0.00        |
| Masini, echipamente si mijloace de transport                                                                                     | 71.01.02     | 0.00        |             |             |             | 0.00        |
| Mobilier, aparatura birotica si alte active corporale                                                                            | 71.01.03     | 0.00        |             |             |             | 0.00        |
| Alte active fixe                                                                                                                 | 71.01.30     | 0.00        |             |             |             | 0.00        |
| Reparatii capitale aferente activelor fixe                                                                                       | 71.03        | 0.00        |             |             |             | 0.00        |

Direcția Juridică, Resurse Umane, Economic și  
Achiziții Publice

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Șef serviciu economic  
Anișoara ALEXANDRESCU